MERCY RESIDENTIAL & REHABILITATION CENTER

2727 WEST MITCHELL STREET

MILWAUKEE 53215 Phone: (414) 383-3699 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 60 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 60 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 57 Average Daily Census: 59

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	57.9 31.6
Developmental Disabilities	0.0	Under 65	14.0	More Than 4 Years	10.5
Mental Illness (Org./Psy)	1.8	65 - 74	26.3		
Mental Illness (Other)	3.5	75 – 84	24.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	29.8		
Para-, Quadra-, Hemiplegic	1.8	95 & Over	5.3	Full-Time Equivalent	
Cancer	3.5			Nursing Staff per 100 Resid	lents
Fractures	10.5		100.0	(12/31/05)	
Cardiovascular	5.3	65 & Over	86.0		
Cerebrovascular	15.8			RNs	7.8
Diabetes	1.8	Gender	%	LPNs	16.5
Respiratory	1.8			Nursing Assistants,	
Other Medical Conditions	54.4	Male	42.1	Aides, & Orderlies	42.8
		Female	57.9	İ	
	100.0	İ		İ	
*****		İ	100.0		

Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other			Private Pay	2		Family Care]	Managed Care	ļ		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	20.0	151	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	7.0
Skilled Care	26	100.0	367	16	80.0	129	2	100.0	141	2	100.0	206	0	0.0	0	1	100.0	285	47	82.5
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	6	100.0	129	0	0.0	0	6	10.5
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	26	100.0		20	100.0		2	100.0		2	100.0		6	100.0		1	100.0		57	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	cions, Services, an	d Activities as of 12,	/31/05
Deaths During Reporting Period		 		Total			
Percent Admissions from:		Activities of	%		% Needing ssistance of	% Totally	Number of
Private Home/No Home Health	0.8	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		77.2	22.8	57
Other Nursing Homes	2.1	Dressing	0.0		80.7	19.3	57
Acute Care Hospitals	97.1	Transferring	5.3		75.4	19.3	57
Psych. HospMR/DD Facilities	0.0	Toilet Use	3.5		68.4	28.1	57
Rehabilitation Hospitals	0.0	Eating	47.4		42.1	10.5	57
Other Locations	0.0	******	******	*****	******	******	******
Total Number of Admissions	240	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	22.8	Receiving Resp	iratory Care	10.5
Private Home/No Home Health	37.0	Occ/Freq. Incontiner	nt of Bladder	57.9	Receiving Trac	heostomy Care	1.8
Private Home/With Home Health	4.1	Occ/Freq. Incontiner	nt of Bowel	56.1	Receiving Suct	ioning	1.8
Other Nursing Homes	17.7	į			Receiving Osto	my Care	3.5
Acute Care Hospitals	19.3	Mobility			Receiving Tube	Feeding	12.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	5.3
Rehabilitation Hospitals	0.0	<u> </u>				_	
Other Locations	7.8	Skin Care			Other Resident C	haracteristics	
Deaths	14.0	With Pressure Sores		22.8	Have Advance D	irectives	26.3
Total Number of Discharges		With Rashes		8.8	Medications		
(Including Deaths)	243	İ			Receiving Psyc	hoactive Drugs	50.9

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	85.1	1.16	87.0	1.13	86.5	1.14	88.1	1.12
Current Residents from In-County	98.2	82.7	1.19	84.6	1.16	84.9	1.16	77.6	1.27
Admissions from In-County, Still Residing	13.8	15.8	0.87	16.8	0.82	17.5	0.79	18.1	0.76
Admissions/Average Daily Census	406.8	247.5	1.64	240.5	1.69	200.9	2.02	162.3	2.51
Discharges/Average Daily Census	411.9	250.7	1.64	242.6	1.70	204.0	2.02	165.1	2.49
Discharges To Private Residence/Average Daily Census	169.5	109.5	1.55	104.8	1.62	86.7	1.96	74.8	2.27
Residents Receiving Skilled Care	89.5	96.3	0.93	97.6	0.92	96.9	0.92	92.1	0.97
Residents Aged 65 and Older	86.0	84.6	1.02	92.0	0.93	90.9	0.95	88.4	0.97
Title 19 (Medicaid) Funded Residents	35.1	59.3	0.59	46.7	0.75	55.0	0.64	65.3	0.54
Private Pay Funded Residents	3.5	13.3	0.26	27.5	0.13	22.5	0.16	20.2	0.17
Developmentally Disabled Residents	0.0	1.9	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	5.3	29.4	0.18	31.8	0.17	31.0	0.17	32.9	0.16
General Medical Service Residents	54.4	26.5	2.05	24.5	2.22	26.5	2.05	22.8	2.39
Impaired ADL (Mean)	54.7	53.7	1.02	50.6	1.08	52.3	1.05	49.2	1.11
Psychological Problems	50.9	53.4	0.95	61.3	0.83	58.3	0.87	58.5	0.87
Nursing Care Required (Mean)	8.3	7.7	1.09	7.5	1.11	7.3	1.14	7.4	1.12